



Beckingham Parish Council
Lincolnshire

Chairman: Lawrence Tatton

www.beckinghamvillage.co.uk

Explanation of Variances

| | 2017/8 | 2018/9 | Variance | Variance | Required | Narrative |
|-------------------------------|---------------|---------------|-----------------|-----------------|-----------------|--|
| 2 Precept | 9444 | 9501 | 57 | 0.60% | No | |
| 3 Total other receipts | 2276 | 9312 | 7036 | 309% | Yes | 2018/19 Grants £484, £1200, £1800, £2500 and Fete income £1395 |
| 4 Staff Costs | 1878 | 2053 | 175 | 9.32% | No | |
| 6 All other payments | 8851 | 10453 | 1602 | 18.10% | Yes | 2018/19...Village Hall£450 2018/19...VillageGates.....£1081 |
| 9 Total Fixed Assets | 216138 | 217772 | 1634 | 0.71% | No | |