

Beckingham Parish Council Precept 2018/19

		2015/16	2016/17	2017/18			2018/19	
				Budget	Actual 11.11.17	Expected 31.3.18		
Income	Precept	8,000.00	8,800.00	9500	9,500.00	9,500.00		
	NKDC litter			83	83.00	83.00	83	???
	LCC Grass							
	Donations							
	Vat refund			560	364.00	364.00	300	
				10143	9947	9947	383	
Expenditure	Salaries			1876	939.00	1876	1876	
	Admin expenses			550	164.00	350	300	
	Audit			120	120.00	120.00	120.00	
	Subs			140	139.00	139.00	136.00	
	Grass mowing			2200	1,950.00	2060	2060	
	Roads			375	375.00	375	375	
	Insurance			795	876.00	876.00	880.00	
	Projects			1000	1,027.00	1,027.00	1,000.00	????
	Play field			450	298.00	298.00	300.00	
	Donations			300	300.00	300.00	0.00	
	Litter			100	294.00	320.00	320.00	
	Village Hall			450	350.00	490.00	420.00	???
	Misc			250	83.00	200.00	200.00	
	To reserves						2,000.00	
				8606	6915	8431	9987	
	Year surplus			1537	3032	1516	9604	Precept required
Reserves	Operating		1,300.00	1700		3000	3000	
	Election		300.00	300		300	300	
	V Hall			2000			2000	
	Projects			3000				
	Play		3,600.00	3600		3600	3600	